NOTICE OF PUBLIC HEARING

The City of Bedias, TX will conduct a public hearing regarding the budget for the Fiscal Year 2025-2026 at the Bedias Civic Center at 3652 Main Street in Bedias, TX 77831, September 29, 2025 at 6:00 PM until 6:15 PM.

This budget will raise more revenue from property taxes than last year's budget by an amount of $1,959.00 which is a 3.75 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $132.00

Mayor

City of Bedias
Profit & Loss Budget Overview
October 2025 through September 2026

Proposed Budget FYE Sept 30, 2026
General Fund

	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26	TOTAL Oct '25 - Sep 26
Ordinary Income/Expense													
Income													
Mid South Franchise Fee	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	2,000.00
Entergy Franchise Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Interest Income													
Interest Income Operating Acct	0.00	0.00	550.00	0.00	0.00	550.00	0.00	0.00	550.00	0.00	0.00	550.00	2,200.00
Interest Income Sales Tax Acct	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
Total Interest Income	**800.00**	**300.00**	**850.00**	**800.00**	**300.00**	**850.00**	**800.00**	**300.00**	**850.00**	**800.00**	**300.00**	**8,850.00**	**15,800.00**
Grimes County Appraisal Distric	4,046.66	4,046.66	4,046.66	4,046.66	4,046.66	4,046.66	4,046.66	4,046.66	4,046.66	4,046.66	4,046.66	4,046.66	48,560.00
Sales Tax	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
Total Income	**11,846.66**	**11,346.66**	**11,896.66**	**11,846.66**	**11,346.66**	**11,896.66**	**11,846.66**	**11,346.66**	**11,896.66**	**11,846.66**	**11,346.66**	**19,896.66**	**132,560.00**
Contract Services													
Audit Services	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
Accounting Fees	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
Legal Fees	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
Total Contract Services	**3,050.00**	**3,050.00**	**3,050.00**	**3,050.00**	**3,050.00**	**3,050.00**	**3,050.00**	**3,050.00**	**3,050.00**	**3,050.00**	**3,050.00**	**3,050.00**	**36,600.00**
Operations													
City Office Utilities	208.00	208.00	209.00	208.00	208.00	209.00	208.00	208.00	209.00	208.00	208.00	209.00	2,500.00
Street Lights	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
Unforseen Commitments	416.66	416.67	416.66	416.67	416.67	416.67	416.66	416.67	416.67	416.67	416.67	416.66	5,000.00
Community Clean Up	1,500.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Holiday Decorations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Bedias Community News Letter	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	1,000.00
Books and Subscriptions	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00
Computer and Accessories	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
Education	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
Election Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
Grimes CAD	0.00	0.00	425.00	0.00	0.00	425.00	0.00	0.00	425.00	0.00	0.00	425.00	1,700.00
Memberships and Dues	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	1,200.00
Office Expense	100.00	100.00	90.00	100.00	100.00	90.00	100.00	90.00	100.00	90.00	100.00	90.00	1,150.00
Postage, Mailing Service	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	37.00	38.00	450.00
Printing and Copying	186.83	186.83	186.84	186.83	186.84	186.83	186.83	186.84	186.83	186.83	186.83	186.84	2,242.00
Public Notice	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	125.00	500.00
Telephone, Telecommunications	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
Total Operations	**3,288.49**	**1,789.50**	**5,879.50**	**4,339.50**	**1,788.51**	**2,880.50**	**2,788.49**	**1,779.51**	**10,889.50**	**1,779.50**	**1,788.50**	**4,880.50**	**43,872.00**
Other Types of Expenses													
ADT	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
Mowing and Exterminate	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Torres Tree Removal	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
Insurance - Liability, D and O	8,000.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,900.00
Other Costs/Turbo Bridge	16.00	16.00	16.00	17.00	16.00	16.00	17.00	16.00	16.00	17.00	16.00	16.00	195.00
Total Other Types of Expenses	**8,531.00**	**531.00**	**531.00**	**2,432.00**	**531.00**	**531.00**	**532.00**	**531.00**	**531.00**	**532.00**	**531.00**	**531.00**	**16,275.00**
Payroll Expenses													
Federal Unemployment Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
City Social Security & Medicare	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
Employee Pay	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00	28,080.00
Total Payroll Expenses	**2,520.00**	**2,520.00**	**2,520.00**	**2,520.00**	**2,520.00**	**2,520.00**	**2,520.00**	**2,520.00**	**2,520.00**	**2,520.00**	**2,520.00**	**2,520.00**	**30,240.00**
Travel and Meetings													
Gas and Lodging for Education	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
Total Eduction Gas & Lodging	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
Total Expense	**17,389.49**	**7,890.50**	**11,980.50**	**12,341.50**	**10,889.51**	**8,981.50**	**8,890.49**	**7,880.51**	**16,990.50**	**7,881.50**	**7,889.50**	**10,981.50**	**129,987.00**
Net Ordinary Income	-5,542.83	3,456.16	-83.84	-494.84	457.15	2,915.16	2,956.17	3,466.15	-5,093.84	3,965.16	3,457.16	8,915.16	2,573.00
Net Income	**-5,542.83**	**3,456.16**	**-83.84**	**-494.84**	**457.15**	**2,915.16**	**2,956.17**	**3,466.15**	**-5,093.84**	**3,965.16**	**3,457.16**	**8,915.16**	**18,372.92**

Tax Rate Compare for Fiscal Year Budget's from 2025 to 2026

2025 Actual	**2026 - Actual**
Voter Approval	**Voter Approval**
$32,809,307.00	**$35,819,157.00**
$0.157543/$100	**$0.150632/$100**
$51,688.76	**$53,955.11**
90.00%	**90%**
$46,519.88	**$48,559.60**